



Utr. itrep
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CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Fecha y hora de Impresión 09/ago/2022 12:10 p.m.

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar				
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2 RECURSOS ESTATALES									
1000 SERVICIOS PERSONALES	\$32,526,956.15	\$0.00	\$32,526,956.15	\$32,498,143.86	\$13,689,447.29	\$18,803,696.00	\$18,837,508.86	\$13,555,932.11	\$13,555,932.11
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,829,981.51	\$6,513,030.63	\$7,316,950.88	\$7,345,763.17	\$6,513,030.63	\$6,513,030.63
1130 Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,829,981.51	\$6,513,030.63	\$7,316,950.88	\$7,345,763.17	\$6,513,030.63	\$6,513,030.63
1131 Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,858,793.80	\$13,829,981.51	\$6,513,030.63	\$7,316,950.88	\$7,345,763.17	\$6,513,030.63	\$6,513,030.63
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$849,365.00	\$827,499.70	\$827,499.70	\$849,365.00	\$849,365.00
1210 Honorarios asimilables a salarios	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$849,365.00	\$827,499.70	\$827,499.70	\$849,365.00	\$849,365.00
1211 Honorarios asimilables a salarios	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$1,676,864.70	\$849,365.00	\$827,499.70	\$827,499.70	\$849,365.00	\$849,365.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$311,079.23	\$4,181,692.50	\$4,181,692.50	\$311,079.23	\$311,079.23
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$4,492,771.73	\$0.00	\$4,492,771.73	\$4,492,771.73	\$311,079.23	\$4,181,692.50	\$4,181,692.50	\$311,079.23	\$311,079.23
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$1,393,194.45	\$0.00	\$1,393,194.45	\$1,393,194.45	\$278,181.90	\$1,115,012.55	\$1,115,012.55	\$278,181.90	\$278,181.90
1323 Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$3,099,577.28	\$32,897.33	\$3,066,679.95	\$3,066,679.95	\$32,897.33	\$32,897.33
1400 SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$4,632,354.37	\$2,006,855.44	\$2,625,488.93	\$2,625,488.93	\$1,873,350.26	\$1,873,350.26
1410 Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$941,024.96	\$932,934.64	\$932,934.64	\$807,509.78	\$807,509.78
1411 Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$1,873,959.60	\$941,024.96	\$932,934.64	\$932,934.64	\$807,509.78	\$807,509.78
1420 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$527,123.20	\$835,448.51	\$835,448.51	\$527,123.20	\$527,123.20
1421 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$1,362,571.71	\$527,123.20	\$835,448.51	\$835,448.51	\$527,123.20	\$527,123.20
1430 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$538,717.28	\$857,105.78	\$857,105.78	\$538,717.28	\$538,717.28
1431 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$1,395,823.06	\$538,717.28	\$857,105.78	\$857,105.78	\$538,717.28	\$538,717.28
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,121,356.25	-\$1,255,184.70	\$7,866,171.55	\$7,866,171.55	\$4,009,106.99	\$3,857,064.56	\$3,857,064.56	\$4,009,106.99	\$4,009,106.99
1710 Estímulos	\$9,121,356.25	-\$1,255,184.70	\$7,866,171.55	\$7,866,171.55	\$4,009,106.99	\$3,857,064.56	\$3,857,064.56	\$4,009,106.99	\$4,009,106.99
1711 Estímulos	\$9,121,356.25	-\$1,255,184.70	\$7,866,171.55	\$7,866,171.55	\$4,009,106.99	\$3,857,064.56	\$3,857,064.56	\$4,009,106.99	\$4,009,106.99
2000 MATERIALES Y SUMINISTROS	\$1,196,066.53	\$79.00	\$1,196,145.53	\$240,840.23	\$240,840.23	\$0.00	\$955,305.30	\$65,493.95	\$175,346.28
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$564,152.53	-\$1,921.00	\$562,231.53	\$168,768.72	\$168,768.72	\$0.00	\$393,462.81	\$15,903.92	\$152,864.80
2110 Materiales, útiles y equipos menores de oficina	\$195,300.92	-\$1,921.00	\$193,379.92	\$39,842.58	\$39,842.58	\$0.00	\$153,537.34	\$4,435.98	\$35,406.60
2111 Materiales, útiles y equipos menores de oficina	\$195,300.92	-\$1,921.00	\$193,379.92	\$39,842.58	\$39,842.58	\$0.00	\$153,537.34	\$4,435.98	\$35,406.60
2120 Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$68,793.98	\$0.00	\$68,793.98	\$18,224.02	\$18,224.02	\$0.00	\$70,569.96	\$0.00	\$18,224.02
2141 Materiales, útiles y equipos menores de tecnologías de la	\$68,793.98	\$0.00	\$68,793.98	\$18,224.02	\$18,224.02	\$0.00	\$70,569.96	\$0.00	\$18,224.02

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$17.50	\$11,612.90	\$17.50	\$0.00	\$11,612.90	\$17.50	\$17.50	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$17.50	\$11,612.90	\$17.50	\$0.00	\$11,612.90	\$17.50	\$17.50	\$0.00
2160	Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$110,684.62	\$68,624.89	\$110,684.62	\$0.00	\$68,624.89	\$11,450.44	\$11,450.44	\$99,234.18
2161	Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$110,684.62	\$68,624.89	\$110,684.62	\$0.00	\$68,624.89	\$11,450.44	\$11,450.44	\$99,234.18
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$189,560.66	\$0.00	\$189,560.66	\$6,593.05	\$182,967.61	\$6,593.05	\$0.00	\$182,967.61	\$6,593.05	\$6,593.05	\$0.00
2210	Productos alimenticios para personas	\$185,998.42	\$0.00	\$185,998.42	\$6,593.05	\$179,405.37	\$6,593.05	\$0.00	\$179,405.37	\$6,593.05	\$6,593.05	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$6,593.05	\$123,406.95	\$6,593.05	\$0.00	\$123,406.95	\$6,593.05	\$6,593.05	\$0.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$233,567.27	\$0.00	\$233,567.27	\$32,501.43	\$201,065.84	\$32,501.43	\$0.00	\$201,065.84	\$15,401.45	\$15,401.45	\$17,099.98
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$4,350.00	\$45,787.84	\$4,350.00	\$0.00	\$45,787.84	\$0.00	\$0.00	\$4,350.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$4,350.00	\$45,787.84	\$4,350.00	\$0.00	\$45,787.84	\$0.00	\$0.00	\$4,350.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$25,884.98	\$22,509.57	\$25,884.98	\$0.00	\$22,509.57	\$13,135.00	\$13,135.00	\$12,749.98
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$25,884.98	\$22,509.57	\$25,884.98	\$0.00	\$22,509.57	\$13,135.00	\$13,135.00	\$12,749.98
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2480	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$2,266.45	\$73,655.28	\$2,266.45	\$0.00	\$73,655.28	\$2,266.45	\$2,266.45	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$2,266.45	\$73,655.28	\$2,266.45	\$0.00	\$73,655.28	\$2,266.45	\$2,266.45	\$0.00

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 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB		\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos		\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos		\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$30,570.16	\$0.00	\$30,570.16	\$16,250.00	\$14,320.16	\$16,250.00	\$14,320.16	\$16,250.00	\$16,250.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos		\$30,570.16	\$0.00	\$30,570.16	\$16,250.00	\$14,320.16	\$16,250.00	\$14,320.16	\$16,250.00	\$16,250.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos		\$30,570.16	\$0.00	\$30,570.16	\$16,250.00	\$14,320.16	\$16,250.00	\$14,320.16	\$16,250.00	\$16,250.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal		\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal		\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve		\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve		\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN		\$153,485.57	\$2,000.00	\$155,485.57	\$15,659.83	\$139,825.74	\$15,659.83	\$139,825.74	\$10,278.33	\$10,278.33	\$5,381.50	\$5,381.50
2910 Herramientas menores		\$37,522.50	\$0.00	\$37,522.50	\$7,121.16	\$30,401.34	\$7,121.16	\$30,401.34	\$2,338.22	\$2,338.22	\$4,782.94	\$4,782.94
2911 Herramientas menores		\$37,522.50	\$0.00	\$37,522.50	\$7,121.16	\$30,401.34	\$7,121.16	\$30,401.34	\$2,338.22	\$2,338.22	\$4,782.94	\$4,782.94
2920 Refacciones y accesorios menores de edificios		\$6,050.00	\$2,000.00	\$8,050.00	\$7,940.11	\$109.89	\$7,940.11	\$109.89	\$7,940.11	\$7,940.11	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios		\$6,050.00	\$2,000.00	\$8,050.00	\$7,940.11	\$109.89	\$7,940.11	\$109.89	\$7,940.11	\$7,940.11	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput		\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$73,560.34	\$0.00	\$0.00	\$598.56	\$598.56
2941 Refacciones y accesorios menores de equipo de comput		\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$73,560.34	\$0.00	\$0.00	\$598.56	\$598.56
2960 Refacciones y accesorios menores de equipo de transpor		\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor		\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$5,209,387.32	\$3,758,321.00	\$8,967,708.32	\$1,405,896.57	\$7,561,811.75	\$1,387,336.57	\$18,560.00	\$7,580,371.75	\$789,143.06	\$598,193.51	\$598,193.51
3100 SERVICIOS BÁSICOS		\$1,448,996.58	\$22,909.57	\$1,471,906.15	\$763,096.80	\$708,810.35	\$763,096.80	\$0.00	\$708,810.35	\$597,568.83	\$165,636.97	\$165,636.97
3110 Energía eléctrica		\$1,000,538.98	\$0.00	\$1,000,538.98	\$479,349.00	\$521,189.98	\$479,349.00	\$521,189.98	\$479,349.00	\$479,349.00	\$0.00	\$0.00
3111 Energía eléctrica		\$1,000,538.98	\$0.00	\$1,000,538.98	\$479,349.00	\$521,189.98	\$479,349.00	\$521,189.98	\$479,349.00	\$479,349.00	\$0.00	\$0.00
3120 Gas		\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$3,049.24	\$0.00	\$0.00	\$2,401.88	\$2,401.88
3121 Gas		\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$3,049.24	\$0.00	\$0.00	\$2,401.88	\$2,401.88
3130 Agua		\$220,807.92	\$0.00	\$220,807.92	\$183,473.10	\$37,334.82	\$183,473.10	\$37,334.82	\$55,738.70	\$55,738.70	\$129,734.40	\$129,734.40
3131 Agua		\$220,807.92	\$0.00	\$220,807.92	\$183,473.10	\$37,334.82	\$183,473.10	\$37,334.82	\$55,738.70	\$55,738.70	\$129,734.40	\$129,734.40
3140 Telefonía tradicional		\$116,701.13	\$0.00	\$116,701.13	\$55,495.13	\$61,206.00	\$55,495.13	\$61,206.00	\$55,495.13	\$55,495.13	\$0.00	\$0.00
3141 Telefonía tradicional		\$116,701.13	\$0.00	\$116,701.13	\$55,495.13	\$61,206.00	\$55,495.13	\$61,206.00	\$55,495.13	\$55,495.13	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d		\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$33,400.69	\$33,400.69

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Fecha y hora de Impresión | 09/ago/2022
12:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.69	\$0.00
3180 Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00
3182 Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$8,976.00	\$80,879.16	\$8,976.00	\$0.00	\$80,879.16	\$8,976.00	\$8,976.00	\$0.00	\$0.00
3191 Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$8,976.00	\$80,879.16	\$8,976.00	\$0.00	\$80,879.16	\$8,976.00	\$8,976.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,042,547.14	-\$31,258.51	\$2,011,288.63	\$18,560.00	\$1,992,728.63	\$0.00	\$18,560.00	\$2,011,288.63	\$0.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$233,438.40	-\$579.00	\$232,859.40	\$0.00	\$232,859.40	\$0.00	\$0.00	\$232,859.40	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$233,438.40	-\$579.00	\$232,859.40	\$0.00	\$232,859.40	\$0.00	\$0.00	\$232,859.40	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	-\$530,679.51	\$1,262,177.23	\$18,560.00	\$1,743,617.23	\$0.00	\$18,560.00	\$1,762,177.23	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$0.00	\$18,560.00	\$347,465.28	\$0.00	\$0.00	\$0.00	\$0.00
3392 Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
3393 Apoyos Administrativos	\$1,445,041.46	-\$30,679.51	\$1,414,361.95	\$0.00	\$1,414,361.95	\$0.00	\$0.00	\$1,414,361.95	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$0.00	\$13,110.26	\$3,217.84	\$9,892.42	\$3,217.84	\$0.00	\$9,892.42	\$3,217.84	\$3,217.84	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$3,217.84	\$5,626.00	\$3,217.84	\$0.00	\$5,626.00	\$3,217.84	\$3,217.84	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$3,217.84	\$5,626.00	\$3,217.84	\$0.00	\$5,626.00	\$3,217.84	\$3,217.84	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEA	\$959,367.64	\$0.00	\$959,367.64	\$251,616.88	\$707,750.76	\$251,616.88	\$0.00	\$707,750.76	\$114,178.34	\$114,178.34	\$137,438.54	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ei	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ei	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$18,171.40	\$2,708.60	\$18,171.40	\$0.00	\$2,708.60	\$7,203.60	\$7,203.60	\$10,967.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$18,171.40	\$2,708.60	\$18,171.40	\$0.00	\$2,708.60	\$7,203.60	\$7,203.60	\$10,967.80	\$0.00



Univ. Trejo
Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Fecha y Hora de Impresión: 09/ago/2022 12:10 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
						Comprometido	Disponibil						Deuda	Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$9,999.20	\$14,959.38	\$9,999.20	\$9,999.20	\$0.00	\$14,959.38	\$0.00	\$0.00	\$9,999.20	\$9,999.20
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$9,999.20	\$14,959.38	\$9,999.20	\$9,999.20	\$0.00	\$14,959.38	\$0.00	\$0.00	\$9,999.20	\$9,999.20
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$204,909.48	\$520,794.47	\$204,909.48	\$204,909.48	\$0.00	\$520,794.47	\$102,357.94	\$102,357.94	\$102,551.54	\$102,551.54
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$204,909.48	\$520,794.47	\$204,909.48	\$204,909.48	\$0.00	\$520,794.47	\$102,357.94	\$102,357.94	\$102,551.54	\$102,551.54
3590	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$13,920.00	\$122,652.60	\$13,920.00	\$13,920.00	\$0.00	\$122,652.60	\$0.00	\$0.00	\$13,920.00	\$13,920.00
3591	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$13,920.00	\$122,652.60	\$13,920.00	\$13,920.00	\$0.00	\$122,652.60	\$0.00	\$0.00	\$13,920.00	\$13,920.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$0.00	\$3,779,048.00	\$0.00	\$0.00	\$0.00	\$3,779,048.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,758,400.00	\$3,758,400.00	\$0.00	\$3,758,400.00	\$0.00	\$0.00	\$0.00	\$3,758,400.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,758,400.00	\$3,758,400.00	\$0.00	\$3,758,400.00	\$0.00	\$0.00	\$0.00	\$3,758,400.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$54,101.52	\$7,769.94	\$61,871.46	\$9,422.93	\$52,448.53	\$9,422.93	\$9,422.93	\$0.00	\$52,448.53	\$9,422.93	\$9,422.93	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$4,875.95	\$13,629.89	\$6,290.95	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$4,875.95	\$13,629.89	\$6,290.95	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$2,893.99	\$22,528.90	\$3,131.98	\$19,396.92	\$3,131.98	\$3,131.98	\$0.00	\$19,396.92	\$3,131.98	\$3,131.98	\$0.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$2,893.99	\$18,415.53	\$3,131.98	\$15,283.55	\$3,131.98	\$3,131.98	\$0.00	\$15,283.55	\$3,131.98	\$3,131.98	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$500.00	\$688.00	\$64.12	\$623.88	\$64.12	\$64.12	\$0.00	\$623.88	\$64.12	\$64.12	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$500.00	\$500.00	\$64.12	\$435.88	\$64.12	\$64.12	\$0.00	\$435.88	\$64.12	\$64.12	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$500.00	\$500.00	\$64.12	\$435.88	\$64.12	\$64.12	\$0.00	\$435.88	\$64.12	\$64.12	\$0.00	\$0.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$661,043.78	\$0.00	\$661,043.78	\$359,919.00	\$301,124.78	\$359,919.00	\$359,919.00	\$0.00	\$301,124.78	\$64,701.00	\$64,701.00	\$295,218.00	\$295,218.00
3920	Impuestos y derechos	\$651,370.00	\$0.00	\$651,370.00	\$353,450.00	\$297,880.00	\$353,450.00	\$353,450.00	\$0.00	\$297,880.00	\$58,272.00	\$58,272.00	\$295,218.00	\$295,218.00
3922	Impuesto sobre nómina	\$635,000.00	-\$20,000.00	\$615,000.00	\$328,325.00	\$286,675.00	\$328,325.00	\$328,325.00	\$0.00	\$286,675.00	\$57,638.00	\$57,638.00	\$270,687.00	\$270,687.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar					
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
3923 Impuesto sobre nomina Asimilados	\$15,000.00	\$20,000.00	\$35,000.00	\$25,165.00	\$9,835.00	\$0.00	\$9,835.00	\$634.00	\$634.00	\$24,531.00
3925 Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$6,429.00	\$3,244.78	\$0.00	\$3,244.78	\$6,429.00	\$6,429.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$6,429.00	\$3,244.78	\$0.00	\$3,244.78	\$6,429.00	\$6,429.00	\$0.00
RECURSOS ESTATALES	\$38,932,410.00	\$3,798,800.00	\$42,690,910.00	\$35,144,880.85	\$5,545,929.24	\$18,927,206.37	\$27,773,705.91	\$14,310,369.12	\$14,310,369.12	\$907,054.97
3 RECURSOS PROPIOS	\$58,390.13	\$191,903.10	\$1,050,293.23	\$119,364.91	\$930,928.32	\$0.00	\$930,928.32	\$115,458.03	\$115,458.03	\$3,906.88
2000 MATERIALES Y SUMINISTROS	\$58,390.13	\$191,903.10	\$1,050,293.23	\$119,364.91	\$930,928.32	\$0.00	\$930,928.32	\$115,458.03	\$115,458.03	\$3,906.88
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$236,433.03	\$36,477.79	\$272,910.82	\$21,659.05	\$251,351.77	\$0.00	\$251,351.77	\$17,652.17	\$17,652.17	\$3,906.88
2110 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$23,245.77	\$104,252.56	\$12,868.20	\$91,384.36	\$0.00	\$91,384.36	\$9,961.32	\$9,961.32	\$3,906.88
2111 Materiales, útiles y equipos menores de oficina	\$81,006.79	\$23,245.77	\$104,252.56	\$12,868.20	\$91,384.36	\$0.00	\$91,384.36	\$9,961.32	\$9,961.32	\$3,906.88
2140 Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$55.23	\$5,683.42	\$238.00	\$5,445.42	\$0.00	\$5,445.42	\$238.00	\$238.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$55.23	\$5,683.42	\$238.00	\$5,445.42	\$0.00	\$5,445.42	\$238.00	\$238.00	\$0.00
2150 Material impreso e información digital	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$155.10	\$30,045.06	\$0.00	\$30,045.06	\$155.10	\$155.10	\$0.00
2161 Material de limpieza	\$30,200.16	\$0.00	\$30,200.16	\$155.10	\$30,045.06	\$0.00	\$30,045.06	\$155.10	\$155.10	\$0.00
2170 Materiales y útiles de enseñanza	\$30,089.27	\$14,400.00	\$44,489.27	\$8,297.75	\$36,191.52	\$0.00	\$36,191.52	\$8,297.75	\$8,297.75	\$0.00
2171 Materiales y útiles de enseñanza	\$30,089.27	\$14,400.00	\$44,489.27	\$8,297.75	\$36,191.52	\$0.00	\$36,191.52	\$8,297.75	\$8,297.75	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$174,487.96	\$106,686.90	\$281,174.86	\$38,246.54	\$242,928.32	\$0.00	\$242,928.32	\$38,246.54	\$38,246.54	\$0.00
2210 Productos alimenticios para personas	\$172,068.49	\$106,686.90	\$278,755.39	\$38,246.54	\$240,508.85	\$0.00	\$240,508.85	\$38,246.54	\$38,246.54	\$0.00
2211 Productos alimenticios para personas	\$117,437.67	\$115,300.00	\$232,737.67	\$37,811.64	\$194,926.03	\$0.00	\$194,926.03	\$37,811.64	\$37,811.64	\$0.00
2212 Alimentos en eventos oficiales	\$54,630.82	-\$8,613.10	\$46,017.72	\$434.90	\$45,582.82	\$0.00	\$45,582.82	\$434.90	\$434.90	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$13,757.00	\$255,409.74	\$16,571.20	\$238,838.54	\$0.00	\$238,838.54	\$16,571.20	\$16,571.20	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$235,518.73	\$13,757.00	\$249,275.73	\$16,571.20	\$232,704.53	\$0.00	\$232,704.53	\$16,571.20	\$16,571.20	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31jul/2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	Devengado				
2381 Mercancías adquiridas para su comercialización	\$235,518.73	\$13,757.00	\$249,275.73	\$16,571.20	\$232,704.53	\$0.00	\$0.00	\$232,704.53	\$16,571.20	\$16,571.20	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$147,183.54	-\$1,497.00	\$145,686.54	\$10,713.48	\$134,973.06	\$0.00	\$0.00	\$134,973.06	\$10,713.48	\$10,713.48	\$0.00
2450 Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,743.76	\$21,471.16	\$0.00	\$0.00	\$21,471.16	\$1,743.76	\$1,743.76	\$0.00
2461 Material eléctrico y electrónico	\$19,214.92	\$4,000.00	\$23,214.92	\$1,743.76	\$21,471.16	\$0.00	\$0.00	\$21,471.16	\$1,743.76	\$1,743.76	\$0.00
2470 Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$14,773.85	-\$5,000.00	\$9,773.85	\$0.00	\$9,773.85	\$0.00	\$0.00	\$9,773.85	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$497.00	\$23,308.59	\$8,969.72	\$14,338.87	\$0.00	\$0.00	\$14,338.87	\$8,969.72	\$8,969.72	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$497.00	\$23,308.59	\$8,969.72	\$14,338.87	\$0.00	\$0.00	\$14,338.87	\$8,969.72	\$8,969.72	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$500.00	\$10,111.13	\$0.00	\$10,111.13	\$0.00	\$0.00	\$10,111.13	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$0.00	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$0.00	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,100.00	\$20,702.01	\$23,802.01	\$18,379.60	\$5,422.41	\$0.00	\$0.00	\$5,422.41	\$18,379.60	\$18,379.60	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,564.78	\$7,815.78	\$20,380.56	\$7,887.78	\$12,492.78	\$0.00	\$0.00	\$12,492.78	\$7,887.78	\$7,887.78	\$0.00
2710 Vestuario y uniformes	\$9,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$8,627.20	\$0.00	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00
2711 Vestuario y uniformes	\$9,549.20	\$7,815.78	\$16,364.98	\$7,737.78	\$8,627.20	\$0.00	\$0.00	\$8,627.20	\$7,737.78	\$7,737.78	\$0.00
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$0.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$0.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,356.95	\$7,460.62	\$40,817.57	\$6,007.26	\$34,810.31	\$0.00	\$0.00	\$34,810.31	\$6,007.26	\$6,007.26	\$0.00
2910 Herramientas menores	\$29,802.03	\$2,331.26	\$31,133.29	\$1,831.26	\$29,302.03	\$0.00	\$0.00	\$29,302.03	\$1,831.26	\$1,831.26	\$0.00
2911 Herramientas menores	\$29,802.03	\$2,331.26	\$31,133.29	\$1,831.26	\$29,302.03	\$0.00	\$0.00	\$29,302.03	\$1,831.26	\$1,831.26	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,176.00	\$4,206.30	\$0.00	\$0.00	\$4,206.30	\$4,176.00	\$4,176.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,252.94	\$5,129.36	\$8,382.30	\$4,176.00	\$4,206.30	\$0.00	\$0.00	\$4,206.30	\$4,176.00	\$4,176.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
2941	Relaciones y accesorios menores de equipo de cómput.	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,865,676.87	\$7,808,327.21	\$2,267,367.81	\$5,540,959.40	\$2,267,367.81	\$0.00	\$5,540,959.40	\$2,200,999.46	\$2,200,999.46	\$66,368.35	\$0.00
3100	SERVICIOS BASICOS	\$114,022.00	\$109,674.76	\$6,101.58	\$103,573.18	\$6,101.58	\$0.00	\$103,573.18	\$6,101.58	\$6,101.58	\$0.00	\$0.00
3120	Gas	\$0.00	\$4,448.10	\$2,046.22	\$2,401.88	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00	\$0.00
3121	Gas	\$0.00	\$4,448.10	\$2,046.22	\$2,401.88	\$2,046.22	\$0.00	\$2,401.88	\$2,046.22	\$2,046.22	\$0.00	\$0.00
3130	Agua	\$18,792.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,792.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$85,995.88	\$83,924.52	\$3,108.44	\$80,816.08	\$3,108.44	\$0.00	\$80,816.08	\$3,108.44	\$3,108.44	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$85,995.88	\$83,924.52	\$3,108.44	\$80,816.08	\$3,108.44	\$0.00	\$80,816.08	\$3,108.44	\$3,108.44	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,234.12	\$5,510.14	\$946.92	\$4,563.22	\$946.92	\$0.00	\$4,563.22	\$946.92	\$946.92	\$0.00	\$0.00
3182	Servicios postales	\$5,234.12	\$5,510.14	\$946.92	\$4,563.22	\$946.92	\$0.00	\$4,563.22	\$946.92	\$946.92	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$375,567.69	\$401,389.77	\$53,531.68	\$347,858.09	\$53,531.68	\$0.00	\$347,858.09	\$53,531.68	\$53,531.68	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$19,822.08	\$19,822.08	\$0.00	\$19,822.08	\$0.00	\$19,822.08	\$19,822.08	\$19,822.08	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$19,822.08	\$19,822.08	\$0.00	\$19,822.08	\$0.00	\$19,822.08	\$19,822.08	\$19,822.08	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$351,298.18	\$357,298.18	\$33,709.60	\$323,588.58	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00	\$0.00
3291	Otros arrendamientos	\$351,298.18	\$357,298.18	\$33,709.60	\$323,588.58	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$4,484,353.31	\$6,129,308.84	\$1,858,181.79	\$4,271,127.05	\$1,858,181.79	\$0.00	\$4,271,127.05	\$1,802,673.44	\$1,802,673.44	\$55,508.35	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$259,194.34	\$60,207.14	\$1,310.10	\$58,897.04	\$1,310.10	\$0.00	\$58,897.04	\$1,310.10	\$1,310.10	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionado	\$259,194.34	\$60,207.14	\$1,310.10	\$58,897.04	\$1,310.10	\$0.00	\$58,897.04	\$1,310.10	\$1,310.10	\$0.00	\$0.00
3340	Servicios de capacitación	\$69,846.80	\$171,546.80	\$0.00	\$171,546.80	\$0.00	\$0.00	\$171,546.80	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$69,846.80	\$171,546.80	\$0.00	\$171,546.80	\$0.00	\$0.00	\$171,546.80	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$68,270.00	\$177,892.40	\$92,892.80	\$84,999.60	\$92,892.80	\$0.00	\$84,999.60	\$79,622.40	\$79,622.40	\$13,270.40	\$0.00
3381	Servicios de vigilancia	\$68,270.00	\$177,892.40	\$92,892.80	\$84,999.60	\$92,892.80	\$0.00	\$84,999.60	\$79,622.40	\$79,622.40	\$13,270.40	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,087,042.17	\$5,719,662.50	\$1,763,978.89	\$3,955,683.61	\$1,763,978.89	\$0.00	\$3,955,683.61	\$1,721,740.94	\$1,721,740.94	\$42,237.95	\$0.00
3391	Servicios profesionales, Honorarios	\$2,934,272.35	\$4,133,753.06	\$1,528,522.99	\$2,605,230.07	\$1,528,522.99	\$0.00	\$2,605,230.07	\$1,486,285.04	\$1,486,285.04	\$42,237.95	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$1,135,369.82	\$1,568,669.44	\$235,455.90	\$1,333,053.54	\$235,455.90	\$0.00	\$1,333,053.54	\$235,455.90	\$235,455.90	\$0.00	\$0.00
3393	Apoyos Administrativos	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Fecha y hora de Impresión: 09/ago/2022 12:10 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$2,583.05	\$117,056.17	\$32,587.59	\$84,468.58	\$0.00	\$84,468.58	\$32,587.59	\$32,587.59	\$0.00
Servicios financieros y bancarios	\$109,609.12	\$2,583.05	\$112,192.17	\$32,587.59	\$79,604.58	\$0.00	\$79,604.58	\$32,587.59	\$32,587.59	\$0.00
Servicios financieros y bancarios	\$109,609.12	\$2,583.05	\$112,192.17	\$32,587.59	\$79,604.58	\$0.00	\$79,604.58	\$32,587.59	\$32,587.59	\$0.00
Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$103,695.89	\$52,166.00	\$155,861.89	\$107,295.92	\$48,565.97	\$0.00	\$48,565.97	\$107,295.92	\$107,295.92	\$0.00
Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$0.00	\$31,898.10	\$23,887.20	\$23,887.20	\$0.00
Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$0.00	\$31,898.10	\$23,887.20	\$23,887.20	\$0.00
Instalación, reparación y mantenimiento de mobiliario y en	\$5,868.00	\$4,000.00	\$9,868.00	\$3,863.00	\$6,005.00	\$0.00	\$6,005.00	\$3,863.00	\$3,863.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y en	\$5,868.00	\$4,000.00	\$9,868.00	\$3,863.00	\$6,005.00	\$0.00	\$6,005.00	\$3,863.00	\$3,863.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00
Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00
Instalación, reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$0.00	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$233,879.94	\$30,135.60	\$264,015.54	\$68,276.34	\$195,740.20	\$0.00	\$195,740.20	\$61,895.34	\$61,895.34	\$6,380.00
Difusión por radio, televisión y otros medios de mensajes	\$222,373.61	\$27,931.60	\$250,305.21	\$64,795.34	\$185,509.87	\$0.00	\$185,509.87	\$58,415.34	\$58,415.34	\$6,380.00
Servicio de impresión y reproducción	\$222,373.61	\$27,931.60	\$250,305.21	\$64,795.34	\$185,509.87	\$0.00	\$185,509.87	\$58,415.34	\$58,415.34	\$6,380.00
Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$0.00	\$10,230.33	\$3,480.00	\$3,480.00	\$0.00
Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$2,204.00	\$13,710.33	\$3,480.00	\$10,230.33	\$0.00	\$10,230.33	\$3,480.00	\$3,480.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$402,479.21	\$10,166.20	\$412,645.41	\$48,276.41	\$364,369.00	\$0.00	\$364,369.00	\$43,796.41	\$43,796.41	\$4,480.00
Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$0.00	\$30,392.86	\$5,576.34	\$5,576.34	\$0.00
Pasajes terrestres	\$30,237.18	\$5,732.02	\$35,969.20	\$5,576.34	\$30,392.86	\$0.00	\$30,392.86	\$5,576.34	\$5,576.34	\$0.00
Viáticos en el país	\$60,136.23	\$3,421.00	\$63,557.23	\$7,329.28	\$56,227.95	\$0.00	\$56,227.95	\$7,329.28	\$7,329.28	\$0.00
Viáticos en el país	\$41,569.69	\$3,000.00	\$44,569.69	\$4,817.80	\$39,751.89	\$0.00	\$39,751.89	\$4,817.80	\$4,817.80	\$0.00
Gasto de trasladados en comisiones oficiales	\$18,566.54	\$421.00	\$18,987.54	\$2,511.48	\$16,476.06	\$0.00	\$16,476.06	\$2,511.48	\$2,511.48	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2022

Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar					
	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
3780 Servicios integrales de traslado y viáticos	\$262,460.80	\$1,013.18	\$263,473.98	\$35,370.79	\$228,103.19	\$0.00	\$228,103.19	\$30,890.79	\$30,890.79	\$4,480.00
3781 Servicios integrales de traslado y viáticos	\$262,460.80	\$1,013.18	\$263,473.98	\$35,370.79	\$228,103.19	\$0.00	\$228,103.19	\$30,890.79	\$30,890.79	\$4,480.00
3800 SERVICIOS OFICIALES	\$138,205.71	\$80,169.12	\$218,374.83	\$93,117.50	\$125,257.33	\$0.00	\$125,257.33	\$93,117.50	\$93,117.50	\$0.00
3840 Exposiciones	\$138,205.71	\$76,169.12	\$214,374.83	\$89,117.50	\$125,257.33	\$0.00	\$125,257.33	\$89,117.50	\$89,117.50	\$0.00
3841 Exposiciones	\$7,540.00	\$36,169.12	\$43,709.12	\$27,942.50	\$15,766.62	\$0.00	\$15,766.62	\$27,942.50	\$27,942.50	\$0.00
3843 Espectáculos culturales	\$130,665.71	\$40,000.00	\$170,665.71	\$61,175.00	\$109,490.71	\$0.00	\$109,490.71	\$61,175.00	\$61,175.00	\$0.00
3850 Gastos de representación	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3851 Gastos de representación	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$735,738.00	\$735,738.00	\$735,738.00	\$0.00	\$0.00	\$0.00	\$735,738.00	\$735,738.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$735,738.00	\$735,738.00	\$735,738.00	\$0.00	\$0.00	\$0.00	\$735,738.00	\$735,738.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$652,478.00	\$652,478.00	\$652,478.00	\$0.00	\$0.00	\$0.00	\$652,478.00	\$652,478.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$652,478.00	\$652,478.00	\$652,478.00	\$0.00	\$0.00	\$0.00	\$652,478.00	\$652,478.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$83,260.00	\$83,260.00	\$83,260.00	\$0.00	\$0.00	\$0.00	\$83,260.00	\$83,260.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$83,260.00	\$83,260.00	\$83,260.00	\$0.00	\$0.00	\$0.00	\$83,260.00	\$83,260.00	\$0.00
RECURSOS PROPIOS	\$6,825,067.00	\$2,769,291.44	\$9,594,358.44	\$3,122,470.72	\$6,471,887.72	\$0.00	\$6,471,887.72	\$3,052,195.49	\$3,052,195.49	\$70,275.23

Total Final \$45,757,477.00 \$6,527,891.44 \$52,285,368.44 \$17,267,351.38 \$35,017,917.06 \$18,840,094.81 \$18,827,256.57 \$33,845,073.63 \$17,482,764.91 \$17,482,764.91 \$977,330.20

Ma. Elizabeth Rodriguez R.

MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL